TOWN OF CHATHAM
488 Rte. 295, Chatham, NY 12037
October 4, 2012, 7:00PM
Workshop Meeting
Budget Presentation

The Town Clerk of the Town of Chatham will present the 2013 Town Budget to the Town Board at the regularly scheduled workshop meeting on October 4, 2012 at 7:00PM. Town Hall, 488 Route 295, Chatham, NY 12037

PRESENT: Supervisor Jesse DeGroodt, Councilman Maria Lull, Councilman Jean Rohde, Councilman Henry Swartz, Councilman Bob Balcom, Town Clerk Beth Anne Rippel, Marilyn Cohen

 Others: newspaper reporter

Supervisor DeGroodt called the meeting to order at 7:00 PM and led the pledge to the flag.

Town Clerk Beth Anne Rippel presented the Tentative 2013 Budget to the Board.

Supervisor DeGroodt asked the board to review the budget and bring back questions and comments to the October 11, 2012 Budget Meeting.

- When there is a change over in the comptroller's office there needs to be a full audit. $15, 000.00 has been budgeted for that purpose. The audit will go out to bid.
- There is a 1% salary increase in the highway contract. There will be a 1% increase in hourly and salaried employees also.
- Highway Superintendent Rickert has presented the Board with a detailed outline of equipment which will need replacing foe a cost of about $1,215,000.00 . The costs outlined are not included in the budget. There is also a need for an additional $300,000.00 for paving White Mills and Clark Roads and finish paving on New Concord and Albany Tpk..
- Councilman Balcom wants to know the life-span of each highway vehicle.
- Councilman Lull would like to know what the trade in value of the highway vehicles is as to better understand the actual cost of replacement.
- Replacing the pavilion at Crellin Park was not addressed in the 2013 Budget. Councilman Swartz would like to discuss this with Shari Franks, Rec. Director at the October 18, 2012 meeting.

     Motion was made by Councilman Swartz to adjourn at 7:15 PM, Councilman Lull seconded the motion.

Respectfully submitted,

Beth Anne Rippel

Town Clerk/Tax Collector