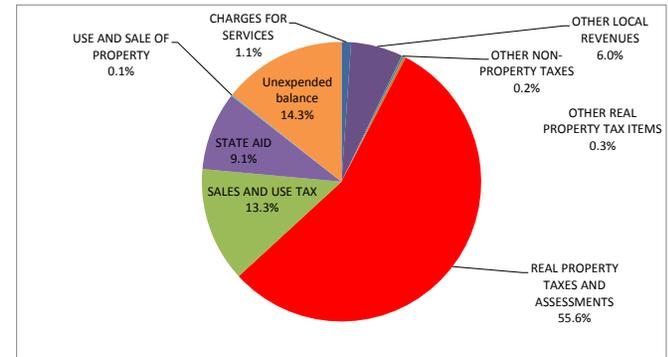
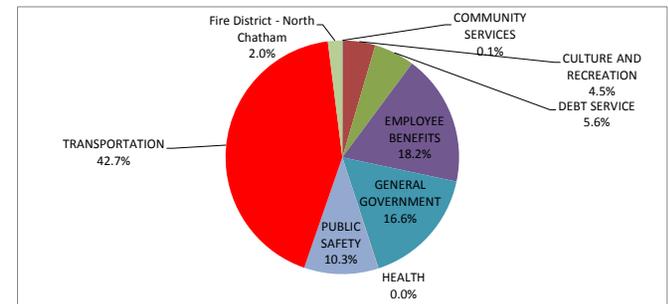


Revenues and Proceeds of Debt	2015 adopted budget	Annual change 2015 vs. 2014	2014 adopted budget	2013	2012	2011	2010	2010-2013 annual change
Total	3,580,589	-0.1%	3,585,081	3,393,693	3,102,821	3,548,665	3,174,283	
CHARGES FOR SERVICES	39,400	0.0%	39,400	42,342	36,264	34,255	35,924	5.6%
CHARGES TO OTHER GOVERNMENTS				9,016	11,631	16,139	25,665	-29.4%
FEDERAL AID					6,833	223,524		
OTHER LOCAL REVENUES	215,000	-14.0%	250,000	212,644	255,677	366,253	354,257	-15.6%
OTHER NON-PROPERTY TAXES	8,000	-20.0%	10,000	8,751	6,805	10,266	10,000	-4.3%
OTHER REAL PROPERTY TAX ITEMS	10,000	0.0%	10,000	15,498	13,763	16,954	12,996	6.0%
PROCEEDS OF DEBT				71,500	71,500	215,145	163,500	-24.1%
REAL PROPERTY TAXES AND ASSESSMENTS	1,989,772	3.2%	1,928,092	1,953,885	1,752,392	1,736,968	1,696,736	4.8%
SALES AND USE TAX	475,000	3.3%	460,000	607,704	603,847	571,484	563,059	2.6%
STATE AID	325,516	-1.4%	330,089	366,002	330,300	320,029	279,255	9.4%
USE AND SALE OF PROPERTY	4,950	-34.0%	7,500	106,351	13,809	37,648	32,891	47.9%
Unexpended balance	512,951	-6.7%	550,000					
	3,580,589	-0.1%	3,585,081	3,393,693	3,102,821	3,548,665	3,174,283	2.3%



Expenditures	2015 preliminary budget	Annual change 2015 vs. 2014	2014 adopted budget	2013	2012	2011	2010	2010-2013 annual change
Total	3,580,589	-0.1%	3,585,081	3,872,396	2,944,898	3,410,853	3,044,631	
COMMUNITY SERVICES	3,000	33.3%	2,250	2,250	2,250	1,250	1,510	14.2%
CULTURE AND RECREATION	160,550	-8.6%	175,600	172,863	176,593	244,661	169,287	0.7%
DEBT SERVICE	201,000	0.0%	201,000	72,837	74,231	224,432	176,639	-25.6%
EMPLOYEE BENEFITS	650,037	5.3%	617,433	585,890	522,462	439,131	408,582	12.8%
GENERAL GOVERNMENT	595,678	-2.0%	608,111	477,958	486,734	475,650	459,313	1.3%
HEALTH	1,600	-17.9%	1,950			300	1,800	-100.0%
PUBLIC SAFETY	368,254	1.4%	363,213	350,846	344,001	335,393	285,633	7.1%
TRANSPORTATION	1,529,130	-1.0%	1,544,184	2,209,752	1,338,627	1,690,036	1,541,867	12.7%
Fire District - North Chatham	71,340	0.0%	71,340					
	3,580,589	-0.1%	3,585,081	3,872,396	2,944,898	3,410,853	3,044,631	8.3%

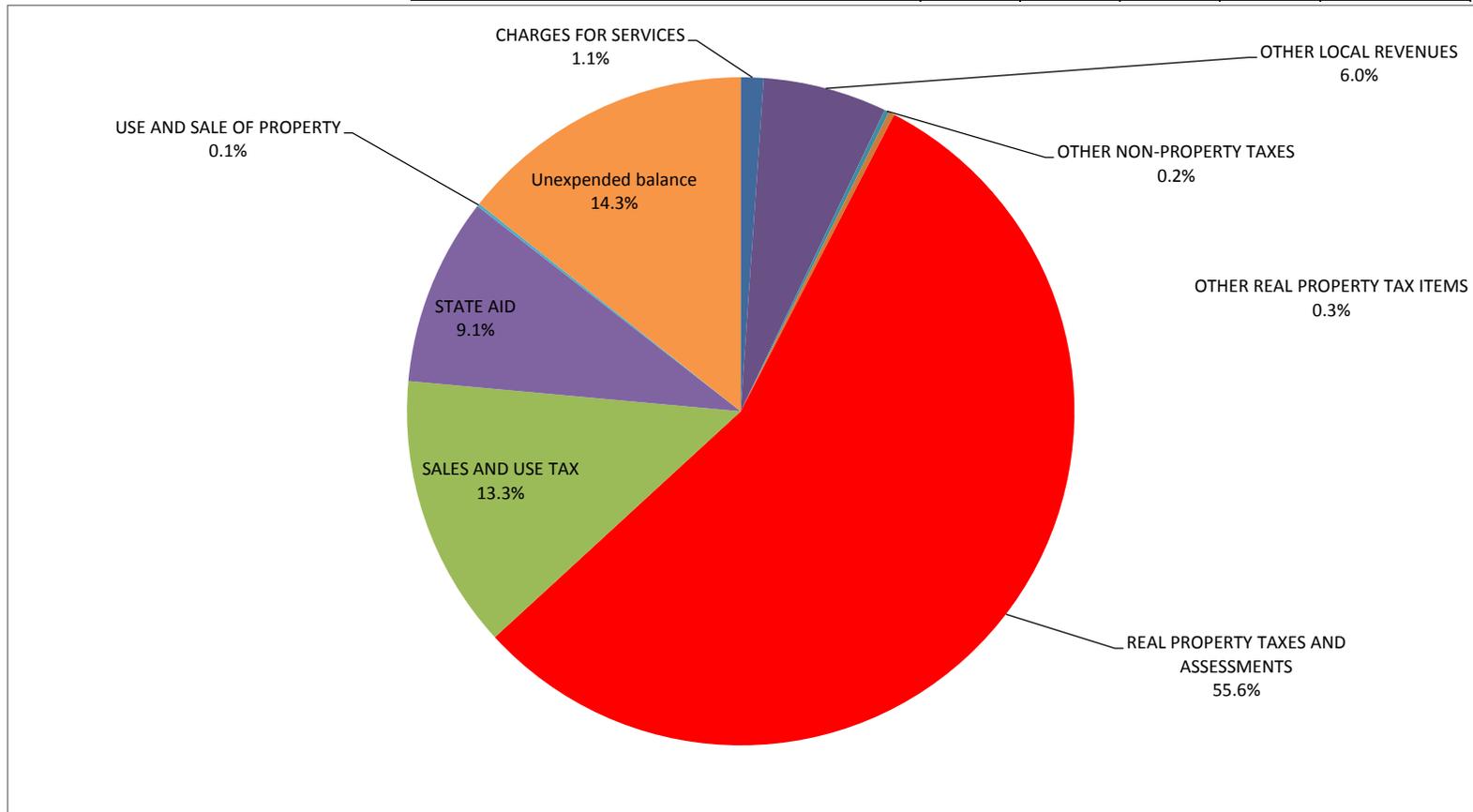


Note: 2010 - 2013 are actuals

Revenues and Proceeds of Debt	2015 adopted budget	Annual change 2015 vs. 2014	2014 adopted budget	2013	2012	2011	2010	2010-2013 annual change
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