

TOWN OF CHATHAM
488 Rte. 295
Chatham, NY 12037
Special Town Board Meeting
2014 Budget Presentation
October 1, 2013 6:00PM

PRESENT:

Supervisor Jesse DeGroot
Councilman Maria Lull
Councilman Jean Rohde
Councilman Henry Swartz
Councilman Bob Balcom

Town Clerk Beth Anne Rippel
Comptroller Debbie Cesternino

Others: David Levow

Supervisor DeGroot called the meeting to order at 6:00 PM and led the pledge to the flag.

Town Clerk Beth Anne Rippel presented the Tentative 2014 Budget to the Board.

Supervisor DeGroot asked the board to review the budget and bring back questions and comments to the October 7, 2013 Budget Meeting.

Budget highlights.....

- The tax rate stands at \$3.20/thousand outside the Village and \$1.51/thousand inside the Village.
- The highway equipment BAN is included in the 2014 budget.
- Mortgage tax (A3005) up 10K
- Sales tax DB1120 is up \$10K
- Insurance A1910.4 is down \$5K
- Put \$60K into highway for potential bridge spending (this would be funds from tax stabilization account. The \$100K authorized last year for use has never been accessed.
- The Justice Court .2 account went from \$ 700 to \$7700. They need new computers and printers. A grant has been applied for to help cover some of the costs.
- The Justice Court .4 account has and additional \$6,000 added to cover increased rent at the Tracy.
- Recreation: increased revenue \$7,000 to 19,000 to reflect increased costs associated with Kinderhook joining the summer program/swim lessons.
- BAN \$152,000 for highway equipment purchases this year.

- Highway garage equipment, A5132.2, is up \$53K for new roof and paint for the garage.

Motion was made by Councilman Swartz to adjourn at 6:50 PM, Councilman Lull seconded the motion. Motion carried.

Respectfully submitted,

Beth Anne Rippel
Town Clerk

(The October 7, 2013 Special Town Board meeting, 2014 Budget, was canceled due to weather.)