

TOWN OF CHATHAM
488 Route 295
CHATHAM, NY 12037
SPECIAL TOWN BOARD MEETING
2015 BUDGET
October 20, 2014 7:00PM

PRESENT:

Supervisor Jesse DeGroot, Councilman Henry Swartz, Jr., Councilman Bob Balcom, Councilman Jean Rohde, Recreation Director Shari Franks, Comptroller Deborah Cesternino, Town Clerk Beth Anne Rippel

ABSENT: Councilman Maria Lull

Others Present: Jim Carroll, Donna Carlucci

Supervisor DeGroot called the meeting to order and led the pledge to the flag.

CORRESPONDENCE

-Kinder Morgan re; proposed pipeline expansion update

GENERAL BUDGET DISCUSSION

- Councilman Balcom would like to increase the revenue lines. Mortgage Tax for 2014 stands at \$93,000 and that's it for this year. The Sales tax line might hit \$600K. Almost all departments run on an austerity budget except for Recreation.

- The tax rate as it stands after adjustments from the last meeting is at 2.89 town wide. \$10K was added to DB1120.

- DB5110.1 down by \$20K to \$288,254K

Motion was made by Supervisor DeGroot, seconded by Councilman Balcom to adjourn at 7:43 pm.
Motion carried.

Respectfully submitted by,

Beth Anne Rippel
Town Clerk