

Town of Chatham, NY

All data are actuals from NY Open Book

% changes are computed

Revenues and Proceeds of Debt	2014	2013	2012	2011	2010	2010-2014 annual change
Total	4,084,531	3,393,693	3,102,821	3,548,665	3,174,283	
CHARGES FOR SERVICES	51,065	42,342	36,264	34,255	35,924	9.2%
CHARGES TO OTHER GOVERNMENTS	29,851	9,016	11,631	16,139	25,665	3.8%
FEDERAL AID	640,000		6,833	223,524		NA
OTHER LOCAL REVENUES	254,982	212,644	255,677	366,253	354,257	-7.9%
OTHER NON-PROPERTY TAXES	8,300	8,751	6,805	10,266	10,000	-4.6%
OTHER REAL PROPERTY TAX ITEMS	15,010	15,498	13,763	16,954	12,996	3.7%
PROCEEDS OF DEBT		71,500	71,500	215,145	163,500	-100.0%
REAL PROPERTY TAXES AND ASSESSMENTS	1,858,714	1,953,885	1,752,392	1,736,968	1,696,736	2.3%
SALES AND USE TAX	644,549	607,704	603,847	571,484	563,059	3.4%
STATE AID	471,994	366,002	330,300	320,029	279,255	14.0%
USE AND SALE OF PROPERTY	110,066	106,351	13,809	37,648	32,891	35.3%

Total	4,084,531	3,393,693	3,102,821	3,548,665	3,174,283	6.5%
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Expenditures	2014	2013	2012	2011	2010	2010-2014 annual change
Total	4,266,640	3,872,396	2,944,898	3,410,853	3,044,631	
COMMUNITY SERVICES	2,250	2,250	2,250	1,250	1,510	10.5%
CULTURE AND RECREATION	169,946	172,863	176,593	244,661	169,287	0.1%
DEBT SERVICE	183,490	72,837	74,231	224,432	176,639	1.0%
EMPLOYEE BENEFITS	591,329	585,890	522,462	439,131	408,582	9.7%
GENERAL GOVERNMENT	485,538	477,958	486,734	475,650	459,313	1.4%
HEALTH				300	1,800	-100.0%
PUBLIC SAFETY	358,114	350,846	344,001	335,393	285,633	5.8%
TRANSPORTATION	2,475,973	2,209,752	1,338,627	1,690,036	1,541,867	12.6%

Total	4,266,640	3,872,396	2,944,898	3,410,853	3,044,631	8.8%
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Excess (+)/shortfall (-) revenues over expenditures	-182,109	-478,703	157,923	137,812	129,652
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